



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

**Bihar Rural Livelihoods Promotion Society
State Rural Livelihoods Mission, Bihar**



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Office Order

MKSP implementation for year 2014-15

BRLPS is implementing Mahila Kisan Shashaktikaran Pariyojna (MKSP) in 15 blocks of 9 districts. The project (3 years) has the target to cover 112500 households across 1400 villages by January 2015 through different farm based livelihood interventions.

1. Total approved budget for MKSP in Annual Action Plan 2014-15 is Rs. 50,00,00,000/- The CIF component is Rs. 38,97,48,587/- only and CID component is Rs. 11,02,51,413/- only. The details are mentioned below:

	CIF	CID	Total
Purnea	38815833	10235026	49050859
Madhubani	17592296	4588973	22181270
Muzzafarpur	64091101	14962107	79053208
Nalanda	66240186	15441887	81682073
Gaya	77987864	18526756	96514620
Khagaria	76705614	15157149	91862764
Saharasa	11166893	3683569	14850462
Supaul	9781032	3380217	13161249
Madhepura	27367767	6452448	33820216
SPMU	0	17823280	17823280
Total	389748587	110251413	500000000

2. Budget head and budget line component wise and intervention wise is placed in Annexure 1.
3. Detailed breakup of block wise target and budget is placed in Annexure 2.

4. Unit cost details of interventions under MKSP are placed in Annexure 3.
5. Hiring of short term consultant for implementation of MKSP has been already approved. The concerned districts are eligible for hiring short term consultant for implementation of MKSP.
6. Posting 2 Livelihood Specialists per MKSP block is essential to achieve the target till the end of project.

Encl.: As Above

A
22/5/2014

(Arvind Kumar Chaudhary)
Chief Executive Officer
-cum-
State Mission Director

For Distribution:

1. Addl CEO/CFO/OSD/AO/FO/PS.
2. All SPMs/PMs
3. DPMs/Incharge, Thematic Managers/ Incharge – DFM, Livelihoods, Communication, M&E, YPs (BRLPS & KOSI)
4. BPMs/Incharge, LHS (MKSP Blocks)
5. Concerned file
6. IT Section

"Annexure-1"

MKSP Budget 2014-15

MKSP Budget 2014-15

Budget Head	Sub Head	Budget Line	Accounts Head	Particulars	Unit Cost	Purnea	Madhubani	Muzzafarpur	Nalanda	Gaya	Khagaria	Saharasa	Supaul	Madhepura	SPMU	Total			
Component I-Community Institution Development																			
Program Investment-1.1	1.1.1 Capacity Building of CBO's	1.1.1.	1.1.1.1 Community/Cadre Training & review	Training of SHG members	maximum @Rs.150 per participant per day	745333	338000	1233333	1274667	1500667	1481333	213333	186667	526667	0	7500000			
				Training of Skilled Extension Workers	maximum @Rs.500 per participant per day	1482385	672244	2452963	2535170	2984659	2946207	424296	371259	1047481	0	0	0	14916667	
				Training of Village Resource Persons	maximum @Rs.500 per participant per day														
				Review of Community Cadre	maximum @Rs.120 per participant per day														
			1.1.1.2 Meeting, Workshops etc.	Cluster Adhiveshan	Rs. 6000 per cluster adhiveshan	205712	93288	340400	351808	414184	408848	58880	51520	145360	0	0	0	2070000	
				Kisan Days	Rs.2500 per Kisan day	944762	413333	1358095	1405333	1659238	1228190	354286	324762	578667	0	0	0	8266667	
				Community Monitoring Mechanism(CVM)	As per Policy paper on VRP & SEW policy Annexure 10	396352	179741	655859	677839	798021	787740	113446	99265	280070	0	0	0	0	3988333
					Public disclosure Dsipaly board, charts, flex, public display etc regarding MKSP														
				Weekly/ Fortnightly VRP meeting	@Rs.50 per VRP per meeting	320695	140304	460999	477034	563220	416903	120261	110239	196426	0	0	0	2806080	
			1.1.2 Salary, Remuneration & Honarium	1.1.2	1.1.2.1 Honarium to Community Cadre including TA/DA	Service Charge of Skilled Extension Workers	As per Policy paper on VRP & SEW policy	4868571	2130000	6998571	7242000	8550429	6329143	1825714	1673571	2982000	0	0	4260000
	Service Charge of Village Resource Persons	As per VRP Guidelines																	
Honarium to Community Resource Persons	As per VRP & SEW guidelines + MKSP guidelines																		

MKSP Budget 2014-15 MKSP Budget 2014-15

Budget Head	Sub Head	Budget Line	Accounts Head	Particulars	Unit Cost	Purnea	Madhubani	Muzzafarpur	Nalanda	Gaya	Khagaria	Saharasa	Supaul	Madhepura	SPMU	Total
1.2 PIA Organizational Overhead	1.1.3 Capacity Building of Project Staff	1.1.3	1.1.3.1 Training/Exposure to Project Staff	Training of Project Staff	Training: Rs. 350 per participant per day (non residential), Rs. 750 per participant per day (residential)	291215	132063	481886	498036	586338	578784	83353	72934	205778	0	2930387
	1.1.4 IEC	1.1.4	1.1.4.1 Information, Education & Communication	Training Material Development	Lump Sum										1673280	1673280
	1.1.5 Review & Workshop of Staff & Partners	1.1.5	1.1.5.1 Review & Workshop of Staff & Partners	Block Level Workshop	Lump Sum	800000	400000	800000	800000	1200000	800000	400000	400000	400000		6000000
				District Level Workshop	Lump Sum											
			State Level Workshop	Lump Sum											500000	500000
1.3 Operational Expenses	1.2.1 Hiring of Short Term Consultants	1.2.1	1.2.1.1 Hiring of Short Term Consultants	Hiring of Short Term Consultants	Lump Sum										15500000	15500000
	1.3.1 Operational Expenditure	1.3.1	1.3.1.1 Administrative Expenditure	Other Operating Expenditure	Lump Sum	180000	90000	180000	180000	270000	180000	90000	90000	90000	150000	1500000
Subtotal						10235026	4588973	14962107	15441887	18526756	15157149	3683569	3380217	6452448	17823280	110251413
Component II- Community Investment Fund																
Project Implementation Cost 2.1	2.1.1 Agriculture Intervention	2.1.1	2.1.1.1 Agriculture Intervention	Procurement of Input (Seed, Vermi Compost, Input cost support, Sac Farming/ Landless Kitchen Garden, Demonstration plot support, shade net nursery, plug tray nursery etc.)	As per MKSP guidelines	17433939	7895856	28709613	29672940	34937199	34209578	5046852	4425995	12258916	0	174590889
				Irrigation System (Solar/ Drip)	Maximum of Rs.11160 per beneficiary (may increase in proportion to number of beneficiaries)	13914499	6310063	23024886	23796531	28015686	27654755	3982683	3484848	9832249	0	140016200
				Seed Dibblers/ Drill/Drum Se	@Rs. 7000/unit	1242222	563333	2055556	2124444	2501111	2468889	355556	311111	877778	0	12500000
				SRI-Weeder	@Rs.1500 per unit	298133	135200	493333	509867	600267	592533	85333	74667	210667	0	3000000
				SWI-Weeders	@Rs. 1600 per unit	695644	315467	1151111	1189689	1400622	1382578	199111	174222	491556	0	7000000
				Vermicompost Pit	As per MKSP guidelines	4025696	1825606	6661482	6884732	8105403	8000980	1152256	1008224	2844633	0	40509012
				ZBNF adoption support	Yellow sticky traps -Maximum of @Rs.40/per trap Pheromone trap-Maximum of @Rs.150 per pheromone trap ZBNF Ingredients-@Rs. 150 per kaththa	1205699	546771	1995120	2061983	2427575	2396301	345102	301964	851970	0	12132485
				Subtotal						38815833	17592296	64091101	66240186	77987864	76705614	11166893
Grandtotal						49050859	22181270	79053208	81682073	96514620	91862764	14850462	13161249	33820216	17823280	500000000

"Annexure-2"

System of Crop Intensification																	
District	Block	SRI		SWI		Rapeseed/ Mustard		Greengram/Moong		Tomato		Brinjal		Chilli		Ladies finger	
		Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget
Purnea	Rupauli	554.49	837287	580.80	1051248	292.23	374053	339.51	746911.19	221.01	861935.51	206.51	392362.7	207.43	871200	135.80	1792586.8
	Bhawanipur	299.40	452089	313.60	567616	157.79	201968	183.31	403290.89	119.33	465397.69	111.50	211854.2	112.00	470400	73.33	967898.13
	District	853.89	1289377	894.40	1618864	450.02	576021	522.82	1150202	340.34	1327333	318.01	604217	319.43	1341600	209.13	2760485
Madhubani	Pandaul	387.23	584717	405.60	734136	204.08	261219	237.09	521603	154.34	601930	144.21	274005	144.86	608400	94.84	1251847.8
Muzzafarpur	Kurhani	572.83	864966	600.00	1086000	301.89	386419	350.73	771602	228.32	890429	213.33	405333	214.29	900000	140.29	1851845.9
	Saraiya	840.14	1268617	880.00	1592800	442.77	566747	514.40	1131684	334.86	1305963	312.89	594489	314.29	1320000	205.76	2716040.7
	District	1412.97	2133584	1480.00	2678800	744.66	953166	865.13	1903286	563.18	2196392	526.22	999822	528.57	2220000	346.05	4567887
Nalanda	Rahui	695.03	1049493	728.00	1317680	366.29	468854	425.55	936211	277.02	1080387	258.84	491804	260.00	1092000	170.22	2246906.4
	Nagarnausa	765.29	1155595	801.60	1450896	403.32	516255	468.57	1030861	305.03	1189613	285.01	541525	286.29	1202400	187.43	2474066.1
	District	1460.32	2205088	1529.60	2768576	769.62	985110	894.12	1967072	582.05	2270001	543.86	1033330	546.29	2294400	357.65	4720973
Gaya	Tankuppa	598.03	903025	626.40	1133784	315.17	403421	366.16	805553	238.36	929608	222.72	423168	223.71	939600	146.46	1933327.1
	Wazirganj	381.88	576644	400.00	724000	201.26	257612	233.82	514402	152.21	593619	142.22	270222	142.86	600000	93.53	1234563.9
	Amas	739.33	1116383	774.40	1401664	389.64	498737	452.67	995882	294.68	1149247	275.34	523150	276.57	1161600	181.07	2390115.8
	District	1719.24	2596052	1800.80	3259448	906.07	1159771	1052.65	2315836	685.25	2672475	640.28	1216540	643.14	2701200	421.06	5558007
Khagaria	Alauli	1154.82	1743772	1209.60	2189376	608.61	779020	707.07	1555551	460.28	1795105	430.08	817152	432.00	1814400	282.83	3733321.4
	Chautham	542.27	818835	568.00	1028080	285.79	365810	332.02	730450	216.14	842940	201.96	383716	202.86	852000	132.81	1753080.8
	District	1697.09	2562607	1777.60	3217456	894.40	1144829	1039.09	2286001	676.42	2638045	632.04	1200868	634.86	2666400	415.64	5486402
Saharsa	Sonbarsa	244.41	369052	256.00	463360	128.81	164872	149.64	329217	97.41	379916	91.02	172942	91.43	384000	59.86	790120.92
Supaul	Pratappanj	213.85	322921	224.00	405440	112.71	144263	130.94	288065	85.24	332427	79.64	151324	80.00	336000	52.38	691355.81
Madhepura	Kumarkhand	603.38	911098	632.00	1143920	317.99	407028	369.43	812755	240.49	937919	224.71	426951	225.71	948000	147.77	1950611
SPMU																	
STATE		8592	12974495	9000	16290000	4528	5796278	5261	11574037	3425	13356439	3200	6080000	3214	13500000	2104	27777689

District	Block	RidgeGourd/ SpongeGourd (नेनुआ/ घेउरा)		Cauliflower/ Cabbage		Arhar		Machan/ Pandal (पंडाल) Bottlegourd		Machan/ Pandal (पंडाल) Bittergourd		Vermicompost pit		Kitchen Garden/Sac farming	
		Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Area (in acre)	Budget	Unit	Budget	Unit	Budget
Purnea	Rupauli	135.52	216832	193.60	1684320	329.12	493680	298.77	567361	298.76	522539	436	2614182	3847	192360.96
	Bhawanipur	73.17	117077	104.53	909440	177.71	266560	161.32	306344	161.32	282142	235	1411514	2077	103864
	District	208.69	333909	298.13	2593760	506.83	760240	460.09	873705	460.08	804681	671	4025696	5925	296225
Madhubani	Pandaul	94.64	151424	135.20	1176240	229.84	344760	208.64	396215	208.64	364914	304	1825606	2687	134335
Muzzafarpur	Kurhani	140.00	224000	200.00	1740000	340.00	510000	308.65	586117	308.64	539813	450	2700601	3974	198720
	Saraiya	205.33	328533	293.33	2552000	498.67	748000	452.68	859638	452.67	791726	660	3960881	5829	291456
	District	345.33	552533	493.33	4292000	838.67	1258000	761.32	1445755	761.31	1331539	1110	6661482	9804	490176
Nalanda	Rahui	169.87	271786.67	242.67	2111200	412.53	618800	374.49	711155	374.48	654973	546	3276729	4822	241114
	Nagarnausa	187.04	299264	267.20	2324640	454.24	681360	412.35	783052	412.34	721190	601	3608003	5310	265490
	District	356.91	571051	509.87	4435840	866.77	1300160	786.84	1494208	786.83	1376163	1147	6884732	10132	506604
Gaya	Tankuppa	146.16	233856	208.80	1816560	354.96	532440	322.23	611906	322.22	563565	470	2819427	4149	207464
	Wazirganj	93.33	149333	133.33	1160000	226.67	340000	205.76	390745	205.76	359875	300	1800401	2650	132480
	Amas	180.69	289109	258.13	2245760	438.83	658240	398.36	756482	398.35	696719	581	3485575	5130	256481
	District	420.19	672299	600.27	5222320	1020.45	1530680	926.35	1759133	926.33	1620159	1351	8105403	11928	596425
Khagaria	Alauli	282.24	451584	403.20	3507840	685.44	1028160	622.23	1181612	622.22	1088263	907	5444411	8012	400620
	Chautham	132.53	212053	189.33	1647200	321.87	482800	292.18	554857	292.18	511023	426	2556569	3762	188122
	District	414.77	663637	592.53	5155040	1007.31	1510960	914.41	1736469	914.40	1599286	1333	8000980	11775	588741
Saharsa	Sonbarsa	59.73	95573	85.33	742400	145.07	217600	131.69	250077	131.69	230320	192	1152256	1696	84787
Supaul	Pratapganj	52.27	83627	74.67	649600	126.93	190400	115.23	218817	115.23	201530	168	1008224	1484	74189
Madhepura	Kumarkhand	147.47	235947	210.67	1832800	358.13	537200	325.11	617377	325.10	568603	474	2844633	4186	209318
SPMU															
STATE		2100	3360000	3000	26100000	5100	7650000	4630	8791755	4630	8097196	6752	40509012	59616	2980800

District	Block	ZBNF Natural Farming Adoption Support																	
		ZBNF/NPM Application Support		Pheromone traps		Yellow/White sticky trap		Total ZBNF/NPM support budget	SRI - Cono Weeder (CW)		SWI - Cono Weeder (CW)		Irrigation Support (IS)		Shade net nursery		Plug tray nursery	Seed Drill/Dibbler/Drum seeder	
		Units	Budget	Units	Budget	Units	Budget		Unit	Budget	Unit	Budget	No. of farmers covered	Budget	Units (25 m sq each)	Budget	Budget	Unit	Budget
Purnea	Rupauli	2303	345411	2303	345411	2303	92127	782950	129	193600	282	451733	810	9035712	23	232320	68547	115	806667
	Bhawanipur	1243	186503	1243	186503	1244	49743	422750	70	104533	152	243911	437	4878787	13	125440	37012	62	435556
	District	3546	531915	3546	531915	3547	141870	1205699	199	298133	435	695644	1247	13914499	36	357760	105559	177	1242222
Madhubani	Pandaul	1608	241217	1608	241217	1608	64336	546771	90	135200	197	315467	565	6310063	16	162240	47870	80	563333
Muzzafarpur	Kurhani	2379	356830	2379	356830	2379	95172	808832	133	200000	292	466667	836	9334413	24	240000	70813	119	833333
	Saraiya	3489	523351	3489	523351	3490	139586	1186287	196	293333	428	684444	1227	13690473	35	352000	103860	175	1222222
	District	5868	880181	5868	880181	5869	234758	1995120	329	493333	719	1151111	2063	23024886	59	592000	174673	294	2055556
Nalanda	Rahui	2886	432954	2886	432954	2887	115476	981383	162	242667	354	566222	1015	11325755	29	291200	85920	144	1011111
	Nagarnausa	3178	476725	3178	476725	3179	127150	1080600	178	267200	390	623467	1117	12470776	32	320640	94607	159	1113333
	District	6065	909679	6065	909679	6066	242626	2061983	340	509867	744	1189689	2132	23796531	61	611840	180527	303	2124444
Gaya	Tankuppa	2484	372531	2484	372531	2484	99360	844421	139	208800	305	487200	873	9745128	25	250560	73929	124	870000
	Wazirganj	1586	237887	1586	237887	1586	63448	539222	89	133333	194	311111	558	6222942	16	160000	47209	79	555556
	Amas	3070	460549	3070	460549	3071	122836	1043933	172	258133	376	602311	1080	12047616	31	309760	91396	154	1075556
	District	7140	1070966	7140	1070966	7141	285644	2427575	400	600267	875	1400622	2510	28015686	72	720320	212534	357	2501111
Khagaria	Alauli	4796	719369	4796	719369	4797	191867	1630606	269	403200	588	940800	1686	18818177	48	483840	142760	240	1680000
	Chautham	2252	337799	2252	337799	2252	90096	765695	126	189333	276	441778	792	8836578	23	227200	67037	113	788889
	District	7048	1057168	7048	1057168	7049	281964	2396301	395	592533	864	1382578	2478	27654755	71	711040	209796	353	2468889
Saharsa	Sonbarsa	1015	152247	1015	152247	1015	40607	345102	57	85333	124	199111	357	3982683	10	102400	30214	51	355556
Supaul	Pratapganj	888	133217	888	133217	888	35531	301964	50	74667	109	174222	312	3484848	9	89600	26437	44	311111
Madhepura	Kumarkhand	2506	375861	2506	375861	2506	100248	851970	140	210667	307	491556	881	9832249	25	252800	74590	125	877778
SPMU																			
STATE		35683	5352450	35683	5352450	35690	1427585	12132485	2000	3000000	4375	7000000	12546	140016200	360	3600000	1062200	1786	12500000

District	Block	Demonstration plot input support		CIF	VRP/SEW Service Charge	Fortnightly VRP meeting	Kisan Days	Best practicing farmer identified	Cluster Adhivesan	VRP/SEW Training	SHG member Training	Cross Verification Mechanism (CVM)	Project Staff Training	Training material Development	Hiring of short term consultant/ Agency	Review/workshop of staff & partners	Operational /Administrative Expenses	CID	Total
		units	Budget		Budget	Budget	Budget	Budget	No.	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget		
Purnea	Rupauli	90	360000	25150389	2738571.4	180390.86	531429	425	133584	962622.222	484000	257380	189108	0	0	400000	90000	5967085	31117474
	Bhawanipur	70	280000	13665444	2130000	140304	413333	331	72128	519762.963	261333	138971	102108	0	0	400000	90000	4267941	17933385
	District	160	640000	38815833	4868571.4	320695	944762	756	205712	1482385	745333	396352	291215	0	0	800000	180000	10235026	49050859
Madhubani	Pandaul	70	280000	17592296	2130000	140304	413333	331	93288	672244	338000	179741	132063	0	0	400000	90000	4588973	22181270
Muzzafarpur	Kurhani	93	372000	25981906	2829857.1	186404	549143	439	138000	994444	500000	265889	195359	0	0	400000	90000	6149096	32131002
	Saraiya	137	548000	38109195	4168714.3	274595	808952	647	202400	1458519	733333	389970	286527	0	0	400000	90000	8813011	46922206
	District	230	920000	64091101	6998571.4	460999	1358095	1086	340400	2452963	1233333	655859	481886	0	0	800000	180000	14962107	79053208
Nalanda	Rahui	113	452000	31525352	3438428.6	226491	667238	534	167440	1206593	606667	322612	237036	0	0	400000	90000	7362504	38887857
	Nagarnausa	125	500000	34714834	3803571.4	250543	738095	590	184368	1328578	668000	355228	261000	0	0	400000	90000	8079383	42794217
	District	238	952000	66240186	7242000	477034	1405333	1124	351808	2535170	1274667	677839	498036	0	0	800000	180000	15441887	81682073
Gaya	Tankuppa	97	388000	27124742	2951571.4	194421	572762	458	144072	1038200	522000	277588	203955	0	0	400000	90000	6394570	33519311
	Wazirganj	70	280000	17353271	2130000	140304	413333	331	92000	662963	333333	177259	130239	0	0	400000	90000	4569432	21922703
	Amas	114	456000	33509852	3468857.1	228495	673143	539	178112	1283496	645333	343174	252144	0	0	400000	90000	7562754	41072606
	District	281	1124000	77987864	8550428.6	563220	1659238	1327	414184	2984659	1500667	798021	586338	0	0	1200000	270000	18526756	96514620
Khagaria	Alauli	120	480000	52109570	3651428.6	240521	708571	567	278208	2004800	1008000	536032	393844	0	0	400000	90000	9311405	61420975
	Chautham	88	352000	24596044	2677714.3	176382	519619	416	130640	941407	473333	251708	184940	0	0	400000	90000	5845744	30441788
	District	208	832000	76705614	6329142.9	416903	1228190	983	408848	2946207	1481333	787740	578784	0	0	800000	180000	15157149	91862764
Saharsa	Sonbarsa	60	240000	11166893	1825714.3	120261	354286	283	58880	424296	213333	113446	83353	0	0	400000	90000	3683569	14850462
Supaul	Pratapganj	55	220000	9781031	1673571.4	110239	324762	260	51520	371259	186667	99265	72934	0	0	400000	90000	3380217	13161249
Madhepura	Kumarkhand	98	392000	27367767	2982000	196426	578667	463	145360	1047481	526667	280070	205778	0	0	400000	90000	6452448	33820216
SPMU														1673280	15500000	500000	150000	17823280	
STATE		1400	5600000	389748587	42600000	2806080	8266667	6613	2070000	14916667	7500000	3988333	2930387	1673280	15500000	6500000	1500000	110251413	500000000

"Annexure-3"

SI. No.	Activity Details	Unit cost per acre	Details
A	AGRICULTURE INPUT SUPPORT COST		
1	System of Rice Intensification	1510	All SCI crops will have 200 kg/acre vermicompost cost incorporated along with seed cost. Seed cost per acre is provided in next sheet
2	System of Wheat Intensification	1810	
3	System of Root Intensification in Rapeseed/ Mustard	1280	
4	System of Root Intensification in Green Gram	2200	
5	System of Root Intensification in Tomato	3900	
6	System of Root Intensification in Brinjal	1900	
7	System of Root Intensification in Chilli	4200	
8	System of Root Intensification in Ladies Finger	13200	
9	System of Root Intensification in Ridge Gourd/ spongegourd (नेत्रआ/घेउर)	1600	
10	System of Root Intensification in Cauliflower/ Cabbage	8700	
11	System of Root Intensification in Arhar	1500	
12	Pandal/Machan Bottle Gourd (per kaththa)	1899	
13	Pandal/Machan Bitter Gourd (per kaththa)	1749	
14	Vermi Compost Pit making	8000	Rs. 8000 is cost of vermicompost pit brick structure of 10ft*3ft*2.5* with thatched roof. Rs. 6000 as project contribution, Rs.2000 as labour of household
15	Kitchen Garden/ Sac Farming	50	
16	Natural Farming / NPM promotion	0	
16.a	NPM application cost (per kaththa)	150	
16.b	Pheromone trap support (1 per kaththa)	150	
16.c	Yellow/white Sticky trap	40	2 per kaththa
17	SRI - Cono Weeder (CW)	1600	
18	SWI - Cono Weeder (CW)	1700	
19	Irrigation Support (IS)	111600	11160 per farmer
20	Shade net nursery (Bamboo structure of 25 mt sq)	Rs. 400/mt sq	One shade net nursery can be indicatively of 25 mt sq
21	Plug tray nursery	40	One plug tray nursery with 100 plugholes
22	Seed Drill/ Dibbler/Drum Seeder	7000	
23	Demonstration plot input support	4000	As per VRP & SEW policy with a display board
B	CAPACITY BUILDING COST		
24	Service Charge of Village Resource Person	As per VRP & SEW policy	
25	Weekly Village Resource Person Meeting Cost	Rs. 50 per VRP	
26	Kisan Days in Villages	2500 per Kisan Day	
27	Cluster Adhiveshan in clusters	Rs. 6000 per Cluster Adhiveshan	
28	Training of Village Resource Persons	residential training - Rs 500/- per day per participant Non residential - Rs.200 per day per participant + Travel expenses on actuals	
29	Training of SHG Members	Rs. 150 per participant per day (inclusive of travel)	
30	Training Material Development – Lumpsum		
31	Community Monitoring Mechanism	As per VRP & SEW policy Annexure 10	
32	Training of Field Staffs	Rs. 350 per participant per day (non residential) Rs. 750 per participant per day (residential)	
C	DEVELOPMENT SUPPORT COST		
33	Hiring of Short term Consultants / Agency (different levels)	one consultant per 20 villages on Rs.25000 per month	